

**WIRRAL SCHOOLS FORUM – 18th January 2017
WORK PLAN**

Meeting Date	Tue 7th March 2017	Wed 26th April 2017	Wed 5th July 2017	Sept/Oct 2017	January 2018
				Elect chair & vice chair	
Budget		Schools Budget update 2017-18 Schools Budget provisional outturn Update on School Balances	Schools Budget Outturn 2016-17 School Balances and Reserves School Budget Monitoring	Budget monitoring Update on School Balances	Schools Budget 2017-18 Changes to Schools, High Needs and Early Years funding formula Budget monitoring De-delegation of budgets Update on School Balances
Consultation	National Funding Formula Response	National Funding Formula for Schools, High Needs and Early Years			National Funding Formula for Schools, High Needs and Early Years
DfE Regs & guidelines				Scheme for Financing Schools	School Finance Regulations
Working Groups		School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years	School Formula High Needs Early Years
Other		School Admissions Early Years Traded services Arrangements for High Needs /SEND Arrangements for Alternative Provision Free School Meals eligibility update Academy update	De-delegated services <ul style="list-style-type: none"> • Contingency • Special Staff Costs • Library Service • Insurance • FSM eligibility • Behaviour Support UIFSM's	Membership Combined budgets PPM and PFI budgets Other central budgets High needs places Traded services Behaviour Support School place planning	School Contracts MEAs Update